

#31

## GULF COUNTY RESTORE ACT PROJECT PRE-PROPOSAL FORM

**Project Name: LAKE ALICE PURCHASE OF PROPERTY**

**Submitting Entity: CITY OF WEWAHITCHKA**

**I. Please select one or more eligible activity that the project is classified under:**

- ☐ Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region.
- ☐ Mitigation of damage to fish, wildlife and natural resources.
- ☐ Implementation of a federally approved marine, coastal or comprehensive conservation management plan, including fisheries monitoring.
- ☐ Workforce development and job creation.
- ☐ Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill.
- ☐ Infrastructure projects benefiting the economy or ecological resources, including port infrastructure.
- ☐ Coastal flood protection and related infrastructure.
- ☐ Planning assistance.
- ☒ Promotion of tourism and seafood in the Gulf Coast region.

**II. Please provide an executive summary of the project. Describe/quantify the economic (jobs infrastructure, tourism, etc.) and environmental benefits (habitat, quality, knowledge, long-term sustainability, etc.)**

The City of Wewahitchka would like to (purchase property) 2 parcels between Lake Alice and Highway 71. The City would then demolish the property, landscape the area, incorporate into part of Lake Alice. By doing this visibility of the park would be greatly improved for tourists to have an easier way to locate and utilize park. In addition to that is would remove on Hwy. 71 downtown buildings that some consider an eyesore or a blighted area. Lake Alice historically has been used for festivals that are held at the North end of the county, weddings, birthday parties, family reunions, etc. Acquiring these sites will allow us to expand the festivals that are held at the north end of the county. The City of Wewahitchka owns and maintains Lake Alice Park and will continue to do so.

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**III. Please provide a cost summary/budget. Detail any matching/cooperative funds available for use, and any cooperative support from governmental or other agencies.**

▪ Acquisition of the land	\$220,000
▪ demolition and removal of debri	\$ 88,000
▪ landscaping	<u>\$ 28,000</u>
TOTAL	\$336,000

**IV. Please provide a timeline for project completion. Explain the technical and environmental feasibility (including any permitting considerations) of the project.**

The time line would be acquiring the property and surveys -----	180 days
demolition-----	90 days
landscaping-----	60 days

**V. Please provide the qualifications of the Submitting Entity, the financial feasibility /sustainability and the economic feasibility and sustainability of the project (probability of success, etc.).**

We would coordinate with Gulf County Building Department to insure any acquired permits have been obtained. (this is included in the proposed time line) Attached is a copy of our latest budget.

**VI. Please provide the anticipated results of the project, and whether it is included in a City of Port St. Joe, City of Wewahitchka or Gulf County Comprehensive and Mitigation Plan?**

Chartered with the State of Florida since 1959. The charter revision was in 1997. As before the City would budget and maintain Lake Alice. This project will result in improvements in the park which serves the people of the City of Wewahitchka and the people of North Gulf County with festivals, fish fries, and civic organization fundraisers. It will allow greater visibility for tourist to be able to locate the park.

Submitted By: CITY OF WEWAHITCHKA



Signature

February 28, 2013

Date

CITY OF WEWAHITCHKA

Company Name

PO BOX 966 WEWAHITCHKA, FL 32465

Mailing Address

318 SOUTH 7TH STREET

Physical Address

850-639-2605

Telephone Number

citywewa@fairpoint.net

E-mail Address (if applicable)

**BUDGET SUMMARY**  
**CITY OF WEWAHITCHKA - FISCAL YEAR 2011-2012**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEWAHITCHKA ARE .9243 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

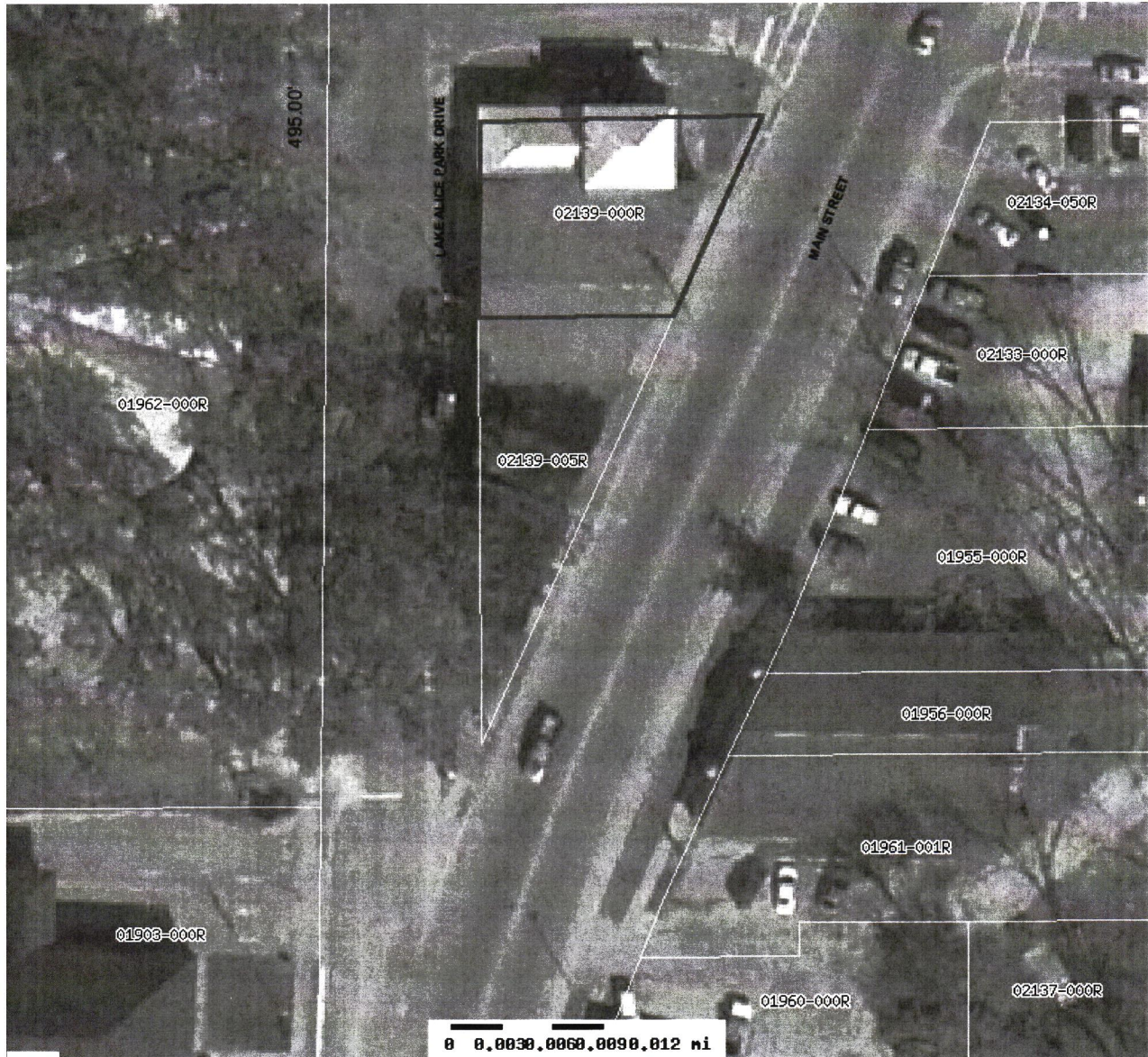
<b>Millage per \$1,000</b>	
General Fund	6.0000
Voted Debt	0.0000

<b>GENERAL FUND</b>	<b>WATER</b>	<b>SEWER</b>	<b>GARBAGE</b>	<b>CEMETARIES</b>	<b>GRANTS</b>	<b>TOTAL</b>
<b>TAXES</b>						
Ad Valorem Taxes - 6.000 mills						\$368,954.00
Utility Taxes						\$192,000.00
Telecom Service Tax						\$73,720.00
Licenses & Permits						\$12,500.00
State Shared Revenue						\$170,850.00
Other Local Unit Revenues						\$17,241.00
Other Revenues	\$366,373.00	\$398,364.00	\$263,362.00	\$7,800.00	\$1,921,366.00	\$2,996,536.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$366,373.00</b>	<b>\$398,364.00</b>	<b>\$263,362.00</b>	<b>\$7,800.00</b>	<b>\$1,921,366.00</b>	<b>\$3,831,801.00</b>
Cash Carry Forward (from Reserves)	\$0.00	\$0.00	\$0.00	\$10,374.00	\$0.00	\$60,374.00
<b>TOTAL BUDGETED REVENUES</b>	<b>\$366,373.00</b>	<b>\$398,364.00</b>	<b>\$263,362.00</b>	<b>\$18,174.00</b>	<b>\$1,921,366.00</b>	<b>\$3,892,175.00</b>
Unappropriated Reserves (restricted)	\$73,731.00	\$125,291.00	\$0.00	\$0.00	\$201,590.00	\$460,612.00
Unappropriated Reserves (unrestricted)	\$47,446.00	\$47,446.00	\$0.00	\$30,129.00	\$0.00	\$815,149.00
<b>TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES</b>	<b>\$487,550.00</b>	<b>\$571,101.00</b>	<b>\$263,362.00</b>	<b>\$48,303.00</b>	<b>\$2,122,956.00</b>	<b>\$5,167,936.00</b>

<b>EXPENDITURES / EXPENSES</b>						
Administration						\$366,203.00
Fire Department						\$19,986.00
Health & Welfare						\$15,450.00
Parks & Recreation						\$111,986.00
Police						\$33,600.00
Streets & Roads						\$357,311.00
Water	\$355,344.00					\$355,344.00
Sewer		\$392,644.00				\$392,644.00
Garbage			\$263,362.00			\$263,362.00
Contingency	\$20,000.00	\$11,029.00	\$0.00	\$0.00	\$0.00	\$36,749.00
Cemeteries (Jehu & Buckhorn)				\$18,174.00		\$18,174.00
Grants					\$1,921,366.00	\$1,921,366.00
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$924,536.00</b>	<b>\$366,373.00</b>	<b>\$263,362.00</b>	<b>\$18,174.00</b>	<b>\$1,921,366.00</b>	<b>\$3,892,175.00</b>
Unappropriated Reserves (restricted)	\$60,000.00	\$73,731.00	\$0.00	\$0.00	\$201,590.00	\$460,612.00
Unappropriated Reserves (unrestricted)	\$690,128.00	\$47,446.00	\$0.00	\$30,129.00	\$0.00	\$815,149.00
<b>TOTAL BUDGETED EXPENDITURES AND UNAPPROPRIATED RESERVES</b>	<b>\$1,674,664.00</b>	<b>\$487,550.00</b>	<b>\$263,362.00</b>	<b>\$48,303.00</b>	<b>\$2,122,956.00</b>	<b>\$5,167,936.00</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

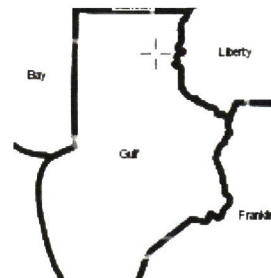




# Gulf County Property Appraiser

Parcel: 02139-000R Acres: 0.11

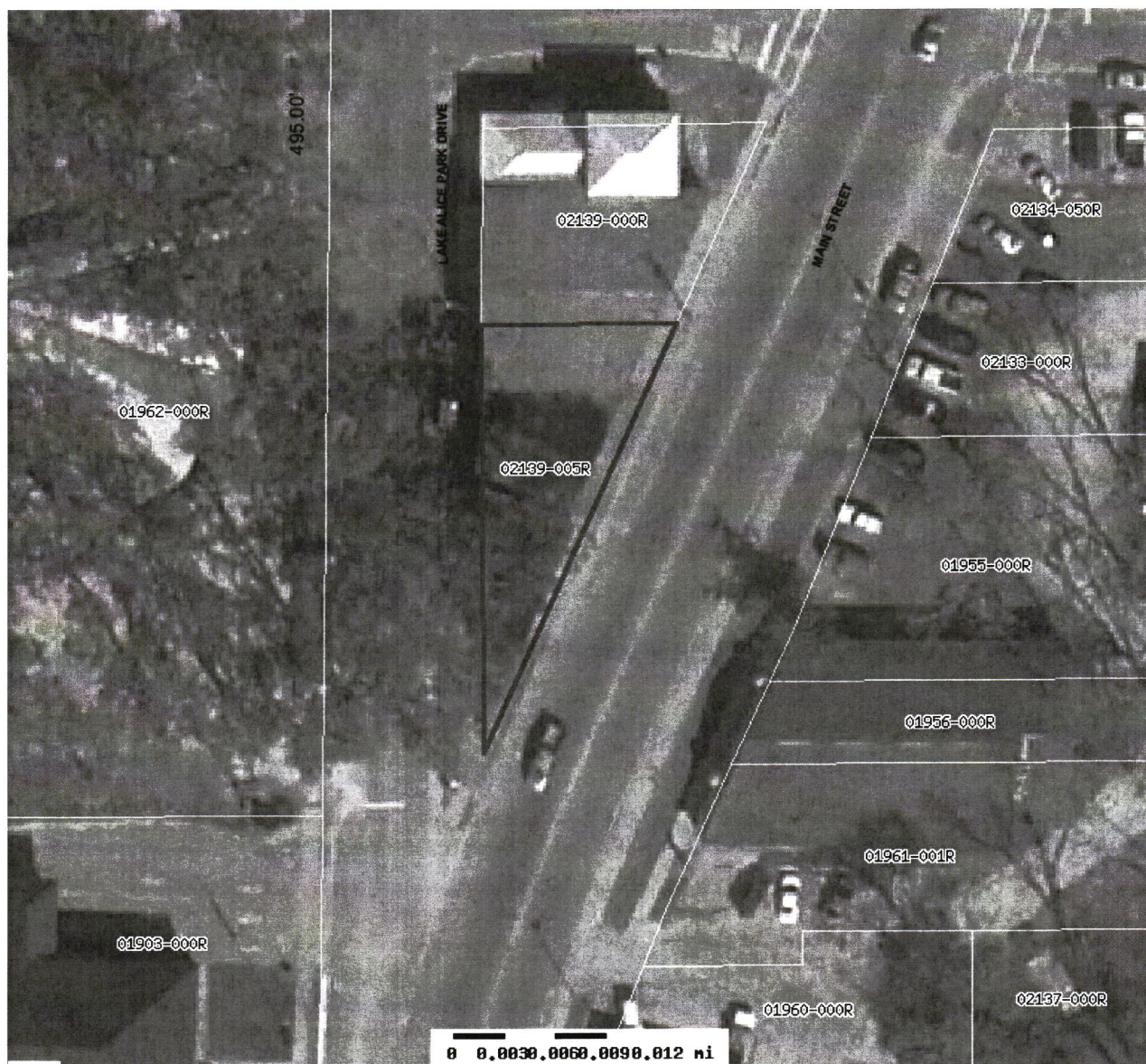
Name:	KENT CHARLES	Land Value	15,000
Site:	169 HWY 71 N	Building Value	38,345
Sale:	\$100 on 02-2010 Vacant=N Qual=U	Misc Value	0
Mail:	8749 COUNTY ROAD 386 WEWAHITCHKA, FL 324656391	Just Value	53,345
		Assessed Value	53,345
		Exempt Value	0
		Taxable Value	53,345



The Gulf County Property Appraiser's Office makes every effort to produce the most accurate information possible. No warranties, expressed or implied, are provided for the data herein, its use or interpretation. The assessment information is from the last certified taxroll. All data is subject to change before the next certified taxroll. PLEASE NOTE THAT THE PROPERTY APPRAISER MAPS ARE FOR ASSESSMENT PURPOSES ONLY NEITHER GULF COUNTY NOR ITS EMPLOYEES ASSUME RESPONSIBILITY FOR ERRORS OR OMISSIONS ---THIS IS NOT A SURVEY---

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# Gulf County Property Appraiser

Parcel: 02139-005R Acres: 0.1

Name:	SETTERICH ENTERPRISES INC	Land Value	15,000
Site:	169 HWY 71 N	Building Value	29,396
Sale:		Misc Value	0
Mail:	PO BOX 1863 WEWAHITCHKA, FL 32456	Just Value	44,396
		Assessed Value	44,396
		Exempt Value	0
		Taxable Value	44,396



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**BOARD OF COUNTY COMMISSIONERS  
GULF COUNTY, FLORIDA  
RESTORE ACT COMMITTEE (R.A.C.)**

1000 CECIL G. COSTIN SR. BLVD., ROOM 312, PORT ST. JOE, FLORIDA 32456  
PHONE (850)229-6144 • FAX (850) 229-9252 • EMAIL: tkopinsky@gulfcounty-fl.gov

**PUBLIC RECORDS POLICY AND PUBLIC ACCESS ACKNOWLEDGMENT FOR  
GULF COUNTY RESTORE ACT APPLICANTS**

I, Donald J Minchew the undersigned authority and/or representative of the entity City of Wewahatche and or the individual who has submitted the Gulf County RESTORE Act Proposal/Pre-Proposal titled Lake Alice purchased Property hereby acknowledge, consent and accept the following representations that coincide with my/our submission for consideration, evaluation and possible recommendation and approval by the Gulf County Board of County Commissioners for funding from the RESTORE Act distribution that strictly complies with the guidelines and regulations set forth under the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012:

1. I/We am the authorized representative of the application/pre-proposal referenced above.
2. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Gulf County Public Records policy.
3. I/We have thoroughly reviewed and familiarized myself and/or my entity on which I have submitted the application/pre-proposal on behalf of with the entirety of the Florida Statute Chapter 119 which controls and permits public access to information.
4. I/We hereby acknowledge, consent and agree to the controlling policies and statutes above as well as the free and open exchange of any and all submissions provided hereunder this application/pre-proposal and all information exchanged hereafter including but not limited to further amendments to these proposals as well as surveys, studies, research, data production, books, drawings, property records, work papers, county owner lists, files, forms, reports, accounts, documents, manuals, handbooks, instructions, printouts relating in any manner for the production of the application. In addition, all papers, notes, data, reference material, documentation, programs, printouts, and all other media and forms of expression that in any way include, incorporate or reflect any confidential information of what ultimately shall become the Gulf County plans for use and application of the RESTORE Act funding.
5. I/We acknowledge, agree and fully consent to cooperate with the appointed Gulf County RESTORE ACT committee, county officials and staff as a continuing obligation and condition of final review for this RESTORE Act application/pre-proposal.
6. I/We have submitted this acknowledgment to Gulf County RESTORE Act Committee and the Gulf County Board of County Commissioners for the purpose and intent of receiving an evaluation, review and possible recommendations for anticipated funding from the Restoration and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012.

  
Signature of RESTORE Act Applicant

Date: 2/28/12

Donald J. Minchew  
Printed Name